Province of Quebec

Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on December 14th, 2020 at 7:00 P.M. at the Municipal Office in Chapeau for adoption of the 2021 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Neil Maloney, Jacques Fleury, Dustin Denault and Louis Schryer.

Councillors Chrissy Payne and Corey Bissonnette are absent.

Director General, Alicia Jones, is also present.

* + 1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

1. **Conflict of interest (if applicable)**

None.

**3. Adoption of agenda**

150-20/12 Moved by Louis Schryer to accept the agenda as presented.

Adopted

**4. Presentation of budget**

 Mayor Donald Gagnon reads and explains the budget.

**EXPENSES**

 General Administration 240,334

 Public security 110,373

 Transportation 228,552

 Environmental Health 108,914

 Urban Planning 44,279

 Recreational & Cultural activities 14,400

 Costs of financing 7,000

 Capital expenditures 299,500

 **TOTAL 1,053,352**

**REVENUS**

Land Taxes 337,519

Services Taxes 127,104

Grants in lieu of taxes 46,675

Transfers 448,171

Other services 14,700

Interest 6,700

Other revenue 44,500

Surplus Appropriation 27,983

**TOTAL 1,053,352**

**5. Questions from Council Members**

 None.

**6. Adoption of budget**

 151-20/12 Moved by Louis Schryer and unanimously resolved that the total expenses for the 2021 budget be in the amount of $ 1,053,352 and that the mill rate remain at 0.76/$100 of evaluation and that the service taxes remain at $185 for fire protection and $199 for Waste Management; and that the 18% combined interest rate remain the same.

 Adopted Unanimously

**8. Questions & comments from public**

 None.

**9. Closing of meeting**

 152-20/12 Moved by Neil Maloney that the special meeting for the adoption of the 2021 budget be adjourned at 7:20pm.

Adopted

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I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

*La version française est la version officielle - The French version is the official version*